

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: **Notice of Funding for the Multi-Year Joint Participation Agreement between the State of Florida Department of Transportation and Sumter County Transit (Staff recommends approval).**

REQUESTED ACTION:

☐ Work Session (Report Only)
☒ Regular Meeting

DATE OF MEETING: October 13, 2009
☐ Special Meeting

CONTRACT: ☐ N/A
Effective Date: July 1, 2009
Managing Division / Dept:

Vendor/Entity: FDOT/5311/FY0910
Termination Date: June 30, 2010
Community Services/Transit

BUDGET IMPACT: ~\$273,451.00

☒ Annual
☐ Capital
☐ N/A

FUNDING SOURCE: Transit Revenue
EXPENDITURE ACCOUNT: NA

HISTORY/FACTS/ISSUES:

The Multi-Year Joint Participation Agreement (JPA) between FDOT and the BOCC originated September 21, 2007 with an expiration date on or before September 30, 2012.

This notification of funding for FY2009/2010 is in the amount of \$273,451.00; this amount will cover cost of approximately 22,788 trips.

This agreement requires a 50/50 match. The amount budgeted in FY09/10 was \$264,415 making an increase in match of \$9,036.00 which is anticipated through fare box and donations.
